I-1. Each Elementary School - Total School Spending

Total School Spending	This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil: $6,810 School Enrollment: 418	Amount	% To Total School	Per Pupil			
Total	$ 2,604,422	100.0%	$ 6,231	$ 6,188	0.7%	91.5%
Instruction	$ 1,923,296	73.8%	$ 4,601	$ 4,521	1.8%	67.6%
Face-to-Face Teaching	$ 1,863,291	71.5%	$ 4,458	$ 4,304	3.6%	65.5%
Instructional Teachers	1,556,141	59.7%	3,723	3,850	-3.3%	54.7%
Substitutes	24,273	0.9%	58	56	3.7%	0.9%
Instructional Paraprofessionals	282,876	10.9%	677	398	70.1%	9.9%
Classroom Materials	$ 60,005	2.3%	$ 144	$ 217	-33.9%	2.1%
Pupil-Use Technology & Software	43,108	1.7%	103	149	-30.7%	1.5%
Instructional Materials, Trips & Supplies	16,897	0.6%	40	68	-40.9%	0.6%
Instructional Support	$ 252,150	9.7%	$ 603	$ 510	18.3%	8.9%
Pupil Support	$ 140,377	5.4%	$ 336	$ 225	49.5%	4.9%
Guidance & Counseling	290	0.0%	1	2	-59.7%	0.0%
Library & Media	66,753	2.6%	160	127	26.0%	2.3%
Extracurricular	0	0.0%	0	0	0.0%	0.0%
Student Health & Services	73,335	2.8%	175	96	82.6%	2.6%
Teacher Support	$ 13,447	0.5%	$ 32	$ 48	-33.2%	0.5%
Curriculum Development	558	0.0%	1	9	-84.5%	0.0%
In-Service, Staff Development & Support	12,889	0.5%	31	40	-22.1%	0.5%
Sabbaticals	0	0.0%	0	0	0.0%	0.0%
Program Support	$ 98,326	3.8%	$ 235	$ 237	-0.8%	3.5%
Program Management	36,519	1.4%	87	111	-21.4%	1.3%
Therapists,Psych,Eval,Pers Att. & Soc Workers	61,808	2.4%	148	126	17.4%	2.2%
Operations	$ 333,304	12.8%	$ 797	$ 864	-7.7%	11.7%
Non-Instructional Pupil Services	$ 143,391	5.5%	$ 343	$ 427	-19.6%	5.0%
Transportation	60,949	2.3%	146	192	-23.9%	2.1%
Food Service	82,364	3.2%	197	235	-16.0%	2.9%
Safety	78	0.0%	0	0	-51.9%	0.0%
Facilities	$ 189,913	7.3%	$ 454	$ 437	4.0%	6.7%
Building Upkeep, Utilities & Maintenance	189,913	7.3%	454	437	4.0%	6.7%
Business Services	$ 0	0.0%	$ 0	$ 0	0.0%	0.0%
Data Processing	0	0.0%	0	0	0.0%	0.0%
Business Operations	0	0.0%	0	0	0.0%	0.0%
Leadership	$ 95,672	3.7%	$ 229	$ 293	-21.9%	3.4%
School Management	$ 95,672	3.7%	$ 229	$ 293	-21.9%	3.4%
Principals & Assistant Principals	61,893	2.4%	148	203	-27.0%	2.2%
School Office	33,780	1.3%	81	90	-10.5%	1.2%
Program / Operations Management	$ 0	0.0%	$ 0	$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers	0	0.0%	0	0	0.0%	0.0%
District Management	$ 0	0.0%	$ 0	$ 0	0.0%	0.0%
Superintendent & School Board	0	0.0%	0	0	0.0%	0.0%
Legal	0	0.0%	0	0	0.0%	0.0%